

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6074

BILL NUMBER: SB 3

NOTE PREPARED: Jan 9, 2009

BILL AMENDED: Jan 8, 2009

SUBJECT: Juvenile DNA Testing.

FIRST AUTHOR: Sen. Zakas

FIRST SPONSOR:

BILL STATUS: CR Adopted - 1st House

FUNDS AFFECTED: X GENERAL
X DEDICATED
FEDERAL

IMPACT: State & Local

Summary of Legislation: (Amended) This bill requires a juvenile court to order a child found to be delinquent for the commission of an act that, if committed by an adult, would be: (1) burglary; (2) residential entry; (3) a crime of violence; or (4) a sex offense; to provide a DNA sample to the agency having supervision of the child or to the county sheriff. It also makes conforming amendments.

Effective Date: July 1, 2009.

Explanation of State Expenditures: (Revised) *Summary* - It is estimated that the Department of Correction (DOC) will incur new expenses of between \$5,054 and \$7,714 each year to collect and process DNA samples from juveniles in its custody who have committed certain delinquent acts. (The lower end of this estimate will require a one-time investment of \$900,000, bringing the first year total to \$905,054). The costs may be incurred by the county sheriff or another agency having supervision of the child if ordered by the juvenile court.

Background -

Juveniles Committed for Specified Offenses: On average in CY 2005 and 2006, there were 266 children committed to a DOC facility for an offense that may require DNA sampling.

Estimating the Added Costs: There are two cost components involved in DNA analysis based on information from the Indiana State Police:

1. Specimen Kits – Specimen kits will be \$19 whether they are analyzed by the laboratory staff of the State Police or by a vendor.
2. Analysis and Start-up Costs – Vendors could analyze the specimens at \$20 per specimen. ISP could analyze these added samples with existing staff, but would require new instrumentation at a one-time cost of \$900,000. The useful life of these instruments would be three to four years.

The following table estimates the number of additional samples that will be collected for juvenile delinquents who are in DOC confinement.

Cost Range for Processing New Samples for Persons Who Are Arrested in First Year							
Range	DNA Samples Analyzed		DNA Kits and Analysis		Start-up Costs for New Instruments		Cost
Low	266	x	\$19.00	+	\$900,000	=	\$905,054
High	266	x	\$29.00	+	0	=	\$7,714

Explanation of State Revenues:

Explanation of Local Expenditures: See *Explanation of State Expenditures*.

Explanation of Local Revenues:

State Agencies Affected: DOC.

Local Agencies Affected: Agencies having supervision of delinquent children or county sheriffs.

Information Sources: DOC Juvenile Commitment Data.

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